

Annual Portfolio Overview

CEPF Investment in Madagascar and the Indian Ocean Islands Hotspot

July 1, 2019 - June 30, 2020

1. Introduction

The Madagascar and the Indian Ocean Islands Biodiversity Hotspot (MADIO Hotspot) comprises the island of Madagascar and neighboring islands and archipelagos in the western Indian Ocean, covering a total land area of 600,461 square kilometers. While the different islands of the hotspot share specific biogeographical features, they form a single unit characterized by a wide disparity in scale in terms of both land mass and human population. Madagascar, an island-continent, makes up about 95 percent of the hotspot's land area and is home to about 98 percent of the population, overwhelming the three island groups of Comoros, Seychelles, the Mascarene Islands (comprising La Réunion, Mauritius and Rodrigues) and other scattered islands in the Western Indian Ocean in those respects.

The hotspot has often been considered a priority among hotspots because of its extreme diversity (with about 15,000 plant species of which more than 12,000 are endemic) and because of the high-level taxonomic endemism, which demonstrates distinct evolutionary mechanisms related to the isolation of the hotspot. The area also qualifies as a hotspot due to a very high level of degraded natural ecosystems. While human well-being and economic development rely heavily on ecosystems, the environment of the hotspot is under immense threat. Humans have deeply disturbed ecosystems and biodiversity across the hotspot for centuries, but today enhanced anthropogenic pressures due to population growth and exacerbated by climate change seriously threaten the already degraded and often fragmented ecosystems. Deforestation and habitat loss continue at an alarming rate in Madagascar and the Comoros, mostly as a response to the need for farmland and energy for the growing local communities. Wild species are overexploited for local consumption or international markets: a situation that is especially a concern in regard to coastal resources, which provide a majority of the protein for the hotspot's people. In Madagascar, the mining industry, while in a position to provide economic benefits to the country, also threatens sites of high biodiversity value.

Focusing on 38 priority Key Biodiversity Areas (KBAs), selected from among the 369 identified in the hotspot, CEPF intends to enable a stronger voice, influence and action by civil society to tackle the immense environmental challenges of the hotspot. CEPF considers strengthening the conservation community at the local, national and regional level as an important element for safeguarding the natural wealth of the MADIO Hotspot.

This report aims to assess progress toward the goals set out in the ecosystem profile in 2015, at the beginning of the investment period, address gaps in the CEPF grant portfolio that were highlighted during the Mid-Term Assessment (December 2019), and set priorities for the remainder of the investment period (July 2020 – June 2022). It draws on experience, lessons learned and project reports generated by civil society organizations implementing CEPF grants.

CEPF is a joint initiative of l'Agence Française de Développement, Conservation International, the European Union, the Global Environment Facility, the Government of Japan and the World Bank. The investment in the Madagascar and the Indian Ocean Islands Hotspot benefitted from an additional contribution from the Leona M. and Harry B. Helmsley Charitable Trust.

2. Niche for CEPF Investment

2. 1 Overview

The CEPF niche for investment was formulated through an inclusive participatory process involving the national, sub-regional and expert consultations during the ecosystem profiling process, which took place in 2013-2014. The niche is also based on a geographical prioritization process to focus on a subset of KBAs and corridors commensurate with the available funding. This process involved the interplay of several criteria, namely biodiversity priority, past and current donor investment levels, protection status, significant threats and provision of ecosystem services.

The CEPF niche in the hotspot was defined to take advantage of CEPF's ability to provide variable levels of funding, in particular with its small-grants mechanism. In this context, the niche is intended to enable CEPF to support the emergence and strengthening of local organizations that could work toward the implementation of site-based conservation actions, maximizing the chances of local ownership, and work hand in hand with other economic sectors and government to support mainstreaming of biodiversity conservation in development policies and business practices. CEPF is also ideally positioned to support concrete regional collaborations among the civil society organizations of the hotspot, maximizing the wealth and diversity of experiences developed—so far in isolation—within the hotspot and using the heterogeneity of the regions to their benefit, fostering the emergence of a regional conservation community.

In terms of geographical focus, the consultations resulted in a plan to primarily focus on seven priority corridors or clusters in Madagascar, plus three other sites, totaling 38 priority KBAs in Madagascar, and 19, 9 and 12 priority KBAs for the Comoros, Mauritius and the Seychelles, respectively. Most of these sites focus on ecosystems that have extraordinary biodiversity but so far have been underfunded relative to other ecosystems: the wetlands and freshwater bodies, the dry forests, and coastal and near-shore marine areas.

The following four strategic directions and 10 investment priorities, set out in the ecosystem profile, guide CEPF's eight-year investment in the region:

Strategic Directions	Investment Priorities
1. Empower local communities to protect	1.1 Support local communities to design and implement
and manage biodiversity in priority Key	locally relevant conservation and sustainable
Biodiversity Areas.	management actions that respond to major threats at
	priority sites.
	2.2 Support the development of economic models to
	improve both livelihoods and biodiversity conservation.
	3.3 Build the technical, administrative and financial
	capacity of local organizations and their partners.
2. Enable civil society to mainstream	2.1 Support local research institutions to improve basic
biodiversity and conservation into	knowledge of biodiversity of priority ecosystems.
policy-making and business practices.	2.2 Support civil society to disseminate biodiversity
	information and influence political and economic
	decision-makers in favor of biodiversity and
	conservation priorities. 2.3 Explore partnerships with private sector
	stakeholders to promote sustainable practices that
	deliver positive impacts for conservation.
3. Strengthen civil society capacity at	3.1 Foster the emergence of a new generation of
national and regional levels through	conservation professionals and organizations through
training, exchanges and regional	small grants for technical and practical training.
cooperation.	3.2 Encourage exchanges and partnerships between civil
	society organizations to strengthen conservation
	knowledge, organizational capacity, management and
	fundraising skills.
4. Provide strategic leadership and	4.1 Make operational and coordinate the allocation and
effective coordination of CEPF	monitoring process of the CEPF grants to ensure
investment through a regional	effective implementation of the strategy.
implementation team.	4.2 Foster the emergence of a conservation community
	beyond institutional and political boundaries to achieve
	conservation objectives.

The implementation of the CEPF investment strategy started in February 2015, when the regional implementation team (RIT) was recruited. The overall budget available for the hotspot is US\$12,278,855, comprising an allocation from the CEPF global donors supplemented by additional funds from the Leona M. and Harry B. Helmsley Charitable Trust.

2.2 Coordinating CEPF Grant-Making

Fondation Tany Meva was recruited in 2015 as the RIT for the Madagascar and Indian Ocean Islands Hotspot, following a competitive selection process. Tany Meva is a Malagasy foundation created in 1996 with the objective to support civil society organizations in Madagascar to develop community-based management and sustainable use of natural resources. Since inception, Tany Meva has supported more than 2,000 projects for a total amount of more than US\$14.8 million, on issues covering reforestation, renewable energy, alternative livelihood activities, biodiversity conservation and environmental education.

During the fiscal year 2020 (July 1, 2019 to June 30, 2020), CEPF led two supervision missions of the RIT both in Antananarivo in December 2019, but at different dates. The first visit was led by the Grant Manager to supervise the financial operations of four select Grantees. The second visit's purpose was to conduct the Mid-Term Assessment. The midterm assessment workshops were held respectively in Nosy Be Hell Ville, Madagascar, October 8-10, and in Antananarivo, Madagascar, December 3-5, 2019. The workshops were attended by more than 100 representatives of CEPF grantees, local government and CEPF's

donor partners. In FY20, the Secretariat conducted two financial supervision missions (July and December 2019) and one combined financial technical supervision visit (April 2019) in the Comoros and in Madagascar. Given the travel restrictions related to COVID-19, no missions could take place after mid-March.

The RIT has had a high turnover rate for much its existence, however the team has stabilized and seems to have found a cruising mode since the end of FY19 and early FY20. As a reminder, the initial RIT leader, Alain Randriamaherisoa, who was hired on February 1, 2017, left the organization on January 31, 2018. A new RIT leader (Ramanarivosoa Tolojanahary) was hired and resigned on April 30, 2018, and the team was in a leadership vacuum for most of the second half of FY18. At the beginning of FY19, in July 2018, Rija Ranaivoson started as the team leader of the RIT, bringing hope for much-needed stability within the RIT team, however, a year later, at the beginning of FY20, Monique Randriatsivery, a former Project Manager, succeeded him. She has proven to be a very capable and resourceful leader. Project managers have also had a high turnover rate for different reasons up to December 2019.

Tany Meva hired Claude Fanohiza, as its executive director in January 2018, which has given all of Tany Meva renewed motivation in the pursuit of its mission.

In April 2020 Olivier Tyack, the Consultant covering Mauritius and the Seychelles resigned for personal reasons. The Secretariat jointly with the RIT decided that given the few projects (and mostly large grants) that were still active in these islands, no other Consultant would be needed for the remainder of the investment period.

Composition of the CEPF Team, as of June 2020

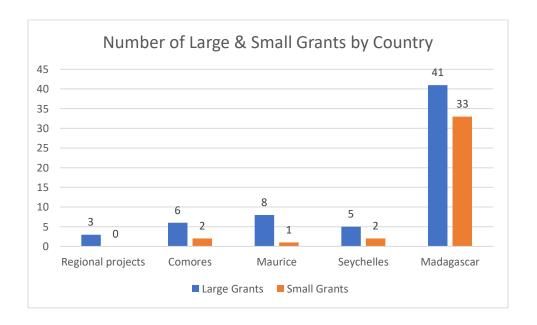
Monique Randriatsivery (was promoted on September 1, 2019)	RIT Lead	Overall coordination of the RIT, preparation of calls for proposals, supervision of the Project Officers, piloting of the communication and outreach, supervision of monitoring and evaluation, coordination with partners
Anicet Josué Rakotoarisoa (Started on April 11, 2019)	Project Manager	Main contact and day-to-day management, projects in Madagascar's Western corridors, and support for Mauritius
Rivo Fanomezantsoa Andriatsimatahomanana (Started on September 3, 2019)	Project Manager	Main contact and day-to-day management, projects in Madagascar's Western corridors, and support for Mauritius
Rindra Nantenaina ANDRIAMAHEFASOA (Started on September 19, 2019)	Project Manager	Main contact and day-to-day management, projects in Madagascar Eastern corridor, Highlands cluster and other sites in Malagasy, as well as the Seychelles and Comoros
Herivola ANDRIAMPENOMANANA (was promoted on June 1, 2019)	Finance and Administration Officer	Day-to-day administrative support, organization of events, project database management and coordination of information
Patrick Raharinjatovoa (Started on July 1, 2014)	Chauffeur	Chauffeur, logistical support

Mihary Randrianarivelo	Public Relations,	In charge of communication material development,			
(Started on February 14,	Communication &	organization of PR events, preparation of newsletters,			
2019)	Fundraising	and fundraising efforts			
	Officer (30%)				
Serge Raoelison	Internal Control	In charge of internal accounting and financial control,			
	& Legal (5%- 10%)	as well as legal issues.			
Tahina Rakotoson	M&E Specialist	In charge of monitoring & evaluation of Tany Meva			
(Started on April 10, 2018)	(10%)	projects			

2.3. Portfolio Status

The CEPF portfolio in the MADIO Hotspot has progressed well in terms of budget and portfolio development and has grown to be one of the largest CEPF portfolios. Overall, nine calls for proposals were issued, and no further call for proposals will be issued before the end of the current investment phase in September 2022. As of June 2020, 73% of the current investment period had elapsed, and 93% of funds for the period were committed.

The chart below shows how the numbers of and type of grant by country.

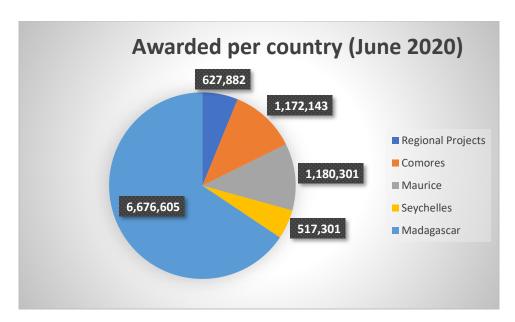


Although not surprising, it is interesting to note that the vast majority of Grants have been awarded in Madagascar, and this is even more so true for Small Grants. There are several factors that account for the imbalance between Madagascar and the other islands: the size and needs of Madagascar dwarf the other islands in terms of size and threats to its unique fauna and flora; the RIT is based in Madagascar and their expertise is on Madagascar; and Mauritius, Comoros and Seychelles as well as the regional dimension were new areas at the beginning of this Phase 2 investment period.

The trend of a healthy balance between Grants made to local versus international organizations continues in the hotspot, as local organizations represent 68% of the total number of grants, and 56% of the budget of the grants is awarded to local organizations (see chart below).



In line with the first chart above, the bulk of funding (62% of project funding), has been awarded to Madagascar, with Mauritius and Comoros coming in as distant number 2. The Seychelles is the least funded island, as it is also by far the wealthiest, and therefore relies less on CEPF funding.



With the hindsight that mid-term review affords, if the Comoros and Mauritius-Seychelles consultants had been brought on board earlier than 2018 in the investment phase, perhaps this would have resulted in more interest and awards from these smaller islands.

Finally, the number of truly regional projects spanning the hotspot has been disappointingly low. This is due partly to the fact that the hotspot islands are very diverse in terms of biodiversity (unique to each country), culture, language and GDP. Despite their geographic proximity, the islands face different and unique challenges in terms of biodiversity conservation. Also, as demonstrated by the recent PROBOI study released in September 2020 and conducted by Biotope for the AFD, there are very few stakeholders who cover the entire hotspot region, thus the regional expertise as a "one stop shop" has yet to be created.

Excluding the RIT grant, as of June 2020 the portfolio comprised 102 grants (63 large and 38 small and 1 RIT Grant). An additional 5 large grants (including a few by invitation only) are expected to be awarded in the fiscal year 2021. In addition, there is a balance of \$184,877 available under the Small Grant Mechanism which the RIT is planning on awarding in FY21 through Grants by invitation to existing Grantees whose projects faced hardships related to COVID-19. Investing these funds successfully is a key priority for the RIT for FY21.

Per the table below, as of June 2020, 9 small grants and 2 large grants had ended but were not closed. The Small Grants need to urgently either be closed or extended. Ideally, they should have been extended before their end date. The RIT has been working on a long backlog of sorting through these grants and adjusting the status and some progress has been made for closing old grants, however the urgency remains to collect all necessary documentation to close projects that have ended, as well as to gather all relevant information enabling the RIT to extend the grants where applicable. 43% of awarded grants were still active as of June 2020 (if one includes the Ended but not Closed grants). Many grants have closed during this fiscal year, and the balance has tipped during this Fiscal Year, as now there are more closed than active grants, and more grants will follow, indicative of the portfolio starting to slowly wind down.

Status	Active		Closed		Ended but not closed		
Туре	Large	Small	Large	Small	Large	Small	
Quantity	26	5	35	24	2		9
Percentage	43%		57%				

Given that impact is only reported when grants close, at this time the impact is tangible as reflected by the logframe indicator results. Indeed, during this Fiscal Year, 21 Grants have closed (16 Large Grants and 5 Small Grants).

One caveat is that for many of the projects that started in 2016 through June 2018, baseline civil society tracking tools are not available, therefore, it is hard to measure progress in terms of civil society management capacity. Also, many of the earlier projects did not ask for Gender Tracking Tools, therefore this data will not be reflected in the impact data.

In terms of **strategic direction**, please see the table below for detailed allocation as of June 2020.

Strategic Directions	Investement Amount	Amount awarded	Large Grants		Over/Underbu dget	% Awarded
SD1- Empower local communities to protect and manage biodiversity in priority key biodiversity areas	4,557,900	4,415,085	26	25	142,815	97%
SD2- Enable civil society to mainstream biodiversity and conservation into policy making and business practices.	3,750,215	3,985,969	27	11	(235,754)	106%
SD 3- Strengthen civil society capacity at national and regional levels through training, exchanges and regional cooperation.	2,358,950	1,759,148	10	2	599,802	75%
SD 4- Provide strategic leadership and effective coordination of CEPF investment through a Regional Implementation Team.	1,611,790	1,317,880	1	0	293,910	81%
TOTAL	12,278,855	11,478,082	64	38	800,773	93%

The spending authority is not expected to change before the end of the current investment phase, however in early September 2020, the CEPF Secretariat asked for a spending authority re-allocation that would increase funds available for SD1 and SD2 and decrease funds available for SD3 and SD 4. Indeed, demand for projects at community level and enabling civil society to mainstream biodiversity has been high, while there was less demand and capacity for regional projects under SD3. Also, the RIT has been able to make cost-savings under SD4 based on their original budget. The approved re-allocation is shown in the table below.

			Proposed Spending	
	Current	Awarded	Authority (based on	
Strategic	Spending	Amount (as	awards remaining to be	
Direction	Authority	of Dec. 2019)	made)	Difference

SD 1	4,557,900	3,627,275	5,041,013	483,113
SD2	3,750,215	3,896,005	4,145,714	395,499
SD3	2,358,950	1,608,769	1,774,248	(584,702)
SD 4	1,611,790	1,425,000	1,317,880	(293,910)
Total	12,278,855	10,557,049	12,278,855	(0)

In terms of **geographical distribution**, Madagascar represents about 62% of the total in financial terms, with 74 grants and a budget of over 6.6 million. No geographical distribution projection was made at the onset of the funding phase, and while the need may justify the large proportion of funding going to Madagascar, it has at times been challenging for the RIT to manage all these projects and conduct field supervision visits. Also, the consultants covering Comoros, Mauritius and Seychelles were brought on board only in 2018, and it took some time for the RIT to make them operational. As the portfolio is now starting to wind down and no more calls will be issued, the needed level of effort has decreased and hence the Consultant for Mauritius and Seychelles who resigned in April for personal reasons was not replaced at this time.

The balance between **local and international organizations** has evolved in favor of local organizations, which now represent 68% of the total number of grants, and 56% of the budget of the grants. This evolution is a reflection of the efforts of the RIT and CEPF Secretariat to reach out to local organizations. Indeed, the CEPF stipulates that local organizations should represent at least 50% of the portfolio.

3. Performance of CEPF's Investment

3.1 Portfolio-Level Performance Assessment

In terms of portfolio management, the RIT, with the support of the leadership of Tany Meva, is performing well and working hard to complete the backlog of tasks that were not completed properly and/or in a timely way since December 2016.

a. How are we doing as a grant-maker?

In 2018, the CEPF started to conduct anonymous exit surveys as grants across hotspots were closing. To date, there has been a very low response rate from the MADIO Hotspot. At the end of this Fiscal Year, only 4 Grantees have completed the survey. The surveys which are optional, will be presented as a requirement in the close-out letter moving forward, and friendly reminders will be sent as well to encourage feedback via the exit surveys. This information is indeed very helpful for CEPF who strives to further improve its processes for grant making.

The restrictions related to COVID-19 have affected the hotspot in different ways since mid-March 2020. Comoros and Mauritius for example were mostly spared from COVID-19 cases, however their economies and projects suffered tremendously from the closing of the borders and the lack of access to material and human resources (ie: procurement items for

projects; experts in tree climbing). Seychelles suffered most acutely from a lack of tourists, and so did all the other islands in the hotspot. Madagascar was most affected by COVID-19, with quite a high number of cases in the capital and in large cities with high density. Illegal logging and poaching increased, as did the number of forest fires according to data from Madagascar National Parks. Despite these challenges, overall Grantees have demonstrated their ability to work around restrictions and problems and support each other. Many meetings and conferences are now conducted virtually, even though this was completely unprecedented. Overall, the precarity that is pervasive in most of the hotspot makes for a resourceful and creative population.

b. How are the grantees reaching their targets?

Based on progress reports submitted by grantees, there is a wide range in terms of capacity and quality of reporting. There is wide disparity within the portfolio in terms of overall performance. However, there is a general tendency to be over-ambitious when setting targets, and in many cases additional extensions are needed to reach at least some of the targets set. There is clearly a need to work more closely with the grantees during proposal development to help set realistic targets, and also to clarify the CEPF procedures and requirements to applicants.

Following the mid-term assessment in December, the RIT has developed a revised supervision mission plan to ensure that all projects are being visited and supervised at least once a year (small and large projects). Unfortunately, COVID-19 travel restrictions have hampered full execution of the plan, however site visits have resumed in early FY21.

c. What are the factors influencing their performances?

There are many factors outside of our control that are influencing grantees' performance, such as local security, natural catastrophes, and most acutely this year, COVID-19 related restrictions. Concerning the factors that CEPF can control, timing of receipt of funding is an issue that is often raised by grantees. Several grantees continue to require no-cost extensions because they had no funds to start the project at the onset of the contract due to delays in releasing the initial advance.

d. Are we achieving our overall targets?

Overall, projects are achieving most of their project targets, and shortfalls are justified and documented. Also, in a few cases where targets fall significantly short, an amendment request (both to the Spending Authority allocation and to two logframe indicators) has been prepared during this Fiscal Year for approval by the CEPF Working Group.

e. Priorities for FY21

In order to address any existing gaps in FY20, the Secretariat and RIT will focus in the coming year on the following action points:

- Closing all Grants that have ended in a timely manner, and generally ensure that ConservationGrants is up to date.
- Data collection (via impact reports from closed grants; and a push for completion of exit results both for small and large grants)
- Award the final grants of the current investment phase to fully obligate the Small Grant Mechanism and Large grants portfolio.
- Strengthen project management capacities (via professional development opportunities for the RIT, and streamlining of administrative and operational processes (Consultant is being hired for this purpose and monitored by the Grant Manager).
- Support beneficiaries in the implementation of projects as needed by implementing the recommendations from site visits and following up on the recommendations with the grantee.

- Monitor grants through regular supervision visits to the extent feasible given COVID-19 restrictions.
- Prepare for the administration of the GCF funding.

4. Collaboration with CEPF's donors and other funders

The CEPF Secretariat works very closely with CEPF's global donors. They meet on a regular basis, including during meetings of the donor council and working group, through which the donor partners are well-informed about CEPF's strategy, progress and overall impact on conservation. During this fiscal year, the CEPF Secretariat has collaborated closely with the Green Climate Fund and submitted a proposal for USD38M to fund Ecosystem based Adaptation projects in Madagascar over 10 years. Just after the close of Fiscal Year 20, the CEPF was informed that the GCF project would be awarded to CEPF via AFD.

5. Conclusion

With only two years left in the investment phase, the second CEPF investment in the MADIO Hotspot has made very good progress. A balanced grant portfolio has been developed, with over 90% of the spending authority already awarded, and progress on track to meet 25 of the 29 indicators in the portfolio logframe. Although many grants (59) have ended already, 43 grants are still active, and only five to eight additional grants are expected to be awarded for the remainder of the investment period. As a result, while tangible impacts are definitely being observed, in terms of biodiversity conserved, human well-being improved, civil society capacity strengthened, and enabling conditions enhanced, there are still many opportunities to create impact and to optimize it via active grantee support.

If the portfolio were not already so advanced, it would have been possible to consider focusing more on Red-Listed species conservation or focusing additional efforts on funding Strategic Direction 3 to create truly regional and sustainable networks. Another lesson learned is that major modifications to the portfolio objectives should be raised and discussed internally and with the Working Group in a timely manner. Regardless of these areas for improvement, the portfolio is on track to meet most of its objectives, and the overall performance has been solid despite much staff turnover at the RIT.

Annex 1: Contracted Grants to June 2020

Grantee Name	Project Title	Amount.	Start Date	End Date
Birdlife International	Seychelles Magpie-Robin Project	19,697	6/1/2015	2/29/2016
International Union for	, ,			
Conservation of Nature and				
Natural Resources (Global	Mobilizing Freshwater Biodiversity			
Species Programme;	Information for Better Representation			
Freshwater Biodiversity Unit)	within Protected Areas in Madagascar	228,085	7/1/2015	6/30/2018
	Identifying and Monitoring Terrestrial	-,	, ,	
	Conservation Priorities in the Comoro			
	Islands, and Building Results into			
Dahari	Policy and Practice	259,259	7/1/2015	8/31/2019
Dariari	Fulfilling Madagascar's 'Sydney	233,233	77272013	0,01,2013
	Promise' Through a National Process			
Wildlife Conservation Society	of Marine Protected Area Planning	177,803	7/1/2015	6/30/2018
vinding conservation society	Madagascar's Protected Areas: A	177,003	7/1/2013	0/30/2010
	Bilingual Book and Associated			
	Database Reviewing their History,			
Association Vahatra	Biodiversity and Guiding the Future	182,632	10/1/2015	3/31/2019
ASSOCIATION Vallatia	Towards a Blueprint for Locally-	162,032	10/1/2013	3/31/2019
	•			
	Managed Marine Conservation in the			
	Comoros: Building the Knowledge			
Dive Ventures Conservation	Base and Capacity for Monitoring and	140.046	40/4/2045	2/24/2040
Blue Ventures Conservation	Management	149,846	10/1/2015	3/31/2018
	Building a Future for the Amphibians	452.004	44/4/2045	c /20 /2010
Global Wildlife Conservation	of Madagascar	152,094	11/1/2015	6/30/2019
	Developing National Management			
	Guidance for Madagascar's	60.570	44/4/2245	1/21/2010
Wildfowl & Wetlands Trust	Freshwater Wetlands	62,573	11/1/2015	1/31/2019
	Strengthening the MIHARI Network to			
	Support Community Management of			
	Marine and Coastal Resources in			
Blue Ventures Conservation	Madagascar	166,187	12/1/2015	7/31/2019
	Promoting the Self Sufficiency of			
	Reserves in the Ramena Complex,			
	Antsiranana, by Conceiving,			
	Developing, and Testing New Tourism			
Missouri Botanical Garden	Products	73,212	1/1/2016	6/30/2018
	Promotion of Private Sector			
	Engagement in Ecotourism in			
	Tsinjoriake Community Managed New			
	Protected Area, Southwest			
Arboretum d'Antsokay	Madagascar	111,040	1/1/2016	4/30/2019
	Restoring Native Forest at Chamarel:			
	Ecological Restoration, Species			
	Reintroduction, and Reconnecting the			
Ebony Forest Ltd	Public with Nature	77,707	2/1/2016	3/31/2019

1	Renforcement de la Coordination et			
	des Capacités des communautés, des			
	collectivités et des acteurs du secteur			
	privé, Co-gestionnaires pour le			
	Développement Local et de			
	Conservation Durable des			
	Ecosystèmes de l'Aire Protégée du			
Association Fanamby	Menabe Antimena	153,289	3/1/2016	2/28/2018
MAURITIAN WILDLIFE	Developing the Vision for	200,200	0, 1, 1010	_,,
FOUNDATION	Conservation of Saint Brandon	13,667	3/1/2016	8/31/2019
	Feasibility Study to Establish a	-,	.,,,	
	Temporal Monitoring of Seychelles,			
Société d'Etudes	Madagascar and Comoros Common			
Ornithologiques de La Réunion	Birds	-	3/1/2016	10/31/2016
	Expanding Rodrigues Dry Coastal			
	Forest at Plaine Corail in Mauritius to			
Francois Leguat Ltd	Protect Threatened Biodiversity	51,021	4/1/2016	5/31/2019
	Promote Sustainable Fisheries and			
	Ecotourism with Private Sector to			
	Reinforce the Management of			
Conservation International	Ambodivahibe Marine Protected Area,			
Foundation	Madagascar	144,389	4/1/2016	6/30/2019
	ASTIRIA – Programme de Coopération			
	pour la Conservation de la Flore			
	Menacée des Iles Maurice et			
Arche aux Plantes	Rodrigues	161,795	4/1/2016	9/30/2019
MADAGASIKARA VOAKAJY	Conservation of Malagasy Baobabs	14,572	4/1/2016	1/1/2018
	Conservation of Sakamena Complex:			
	Green Belt around Beza Mahafaly		. / . /	- / - /
Madagascar National Parks	Reserve	14,363	4/4/2016	5/4/2019
	Conservation of Madagascar Fish			
THE DEDECTION OF THE PROPERTY	Eagle through Capacity Building and	47.666	4/26/2046	4/25/2047
THE PEREGRINE FUND	Partnership Between Site Managers	17,666	4/26/2016	4/25/2017
	Insects and People of the Southwest			
	Indian Ocean: A Network of			
California Academy of Sciences	Researchers for Insect-Focused	166.010	E /4 /204 C	2/24/2020
Madagascar	Approach to Conservation	166,818	5/1/2016	3/31/2020
MARINE CONSERVATION	Protection of KBA Biodiversity in Grand Police Wetland	14 172	E /1 /2016	4/20/2017
SOCIETY SEYCHELLES		14,172	5/1/2016	4/30/2017
	Integrated Management and Ecosystem Restoration Program for			
Island Conservation Society	Silhouette Island, Seychelles	120.064	6/1/2016	12/31/2018
Island Conservation Society	Compilation and Dissemination of	139,964	0/1/2010	12/31/2016
	Plant Information for Priority Key			
Missouri Botanical Garden	Biodiversity Areas in Madagascar	118,029	6/1/2016	12/31/2018
Wissouri Botanicai Garden	Supporting local communities to	110,023	0/1/2010	12/31/2018
	protect biodiversity of Montagne des			
Service d'Appui à la Gestion de	Français New Protected Area, North			
l'Environnement	Madagascar	15,919	6/1/2016	10/31/2017
	Support to Private Sector to Engage in	13,313	0, 1, 2010	20,01,2017
	the Conservation of Mauritus'			
Mauritian Wildlife Foundation	Threatened Endemic Birds	173,734	7/1/2016	6/30/2019
		_: 5,75 +	., _, _ 010	-, -, -, -, -, -, -, -, -, -, -, -, -, -
	Strengthening Capacity of Local			
Idonti'torro	Communities and Establishing an	122.057	7/1/2016	1/21/2020
Identi'terre	Innovative Mechanism for Sustainable	133,957	7/1/2016	1/31/2020

	Funding for the Antrema Protected			
	Area in Madagascar			
	Strengthening Community			
	Management of the Indian Ocean's			
	Largest Locally Managed Marine Area,		_ , , ,	
Blue Ventures Conservation	the Barren Isles	177,889	7/1/2016	12/31/2019
	Long-term Fire Management to			
Biodiversity Conservation	Protect Beanka Protected Area in		-/./	-//
Madagascar	Madagascar	39,904	7/1/2016	7/31/2019
	Assessing the management transfer			
	agreement and promote income			
	generating activities in		_ / /	. / . = /
VOI LOVA Ampanotoamaizina	Ampanotoamaizina	19,516	7/17/2016	9/17/2018
	Sustainable Management of Lake			
	Ihotry Natural Resources, Part of the			
_	Complex Mangoky-Ihotry New			
Asity Madagascar	Protected Area	13,948	8/4/2016	10/31/2017
	Strengthening the System of			
	Environmental Indicators for			
	Monitoring the Environment in			
	Madagascar and Updating the			
Office National pour	Environmental Dashboard of Menabe			
l'Environnement	Region	16,391	9/1/2016	10/5/2017
	Preserving Fragile Ecosystems through			
	Community-Based Fire Management			
	and Education Program in			
	Ankarafantsika National Park, North-			
Planet Madagascar	West Madagascar	139,156	10/1/2016	4/30/2019
	Support for Local Communities for the			
	Fight Against Deforestation of the			
THE PEREGRINE FUND	Tsimembo Forest	13,951	10/1/2016	10/1/2017
	Positiver l'Impact sur la Biodiversité			
	du Développement de la Filière Ylang-			
Association 2 Mains	Ylang aux Comores	186,154	11/1/2016	6/30/2019
	Advancing Environmental			
	Management Practices and			
	Threatened Species Recovery through			
Island Biodiversity &	Partnerships with Private Sector in the			
Conservation	Seychelles - First Phase	152,443	11/1/2016	3/31/2019
	Starting Ecotourism for the Ibity New			
MISSOURI BOTANICAL GARDEN	Protected Area	14,680	11/1/2016	9/25/2017
	Integrated Conservation and			
	Development as a Sustainable			
	Valuation of Endemic Fish,			
Association des Producteurs	Northwestern Fulvio-Lacustrine			
Privés d'Alevins (APPA)	Wetlands Complex	19,427	12/1/2016	5/30/2018
Institut et Observatoire de	Green Accounts for the Sustainable			
Géophysique d'Antananarivo	Management of Protected Areas and			
(IOGA)	Parks	16,854	12/1/2016	11/1/2017
DURRELL WILDLIFE	Support Local Communities for the			
CONSERVATION TRUST	Conservation of Lake Ravelobe	15,117	12/1/2016	11/30/2018
	Enhancing Local Management and			
	Biodiversity Conservation in			
	Tsimembo-Manambolomaty			
The Peregrine Fund	Protected Area	129,603	1/1/2017	3/31/2020

	Developing Community-based			
	Conservation in the Ambato-Boeny-			
The Aspinall Foundation	Maevatanana Forests and Wetlands	163,955	1/1/2017	12/31/2020
	Preserve the Fish Species Paretroplus		. /. /	
MADAGASIKARA VOAKAJY	Menarambo in Lake Tseny	14,205	1/1/2017	12/31/2018
	Testing drone for high resolution, 3-D			
TECL	mapping of Silhouette Island,	46.606	4 /4 /2047	0/24/2040
TFC International	Seychelles	16,696	1/1/2017	8/31/2019
Association du Réseau des	Contribute to the establishment of a			
Systèmes d'Information (ARSIE)	Madagascar Biodiversity Metadata	17,998	1/1/2017	12/31/2019
	Valorize traditional knowledges,			
Groupe des Spécialistes des	restore heritage species in the			
Plantes de Madagascar	Vohibola classified forest	16,722	1/1/2017	11/30/2018
	Structuration et renforcement de			
	l'association Fikambanana Bongolava			
	Maitso pour la gestion efficace de la			
Fikambanana Bongolava Maitso	nouvelle aire protegee de Bongolava	200,123	3/1/2017	3/31/2020
	A Landscape Management Model for			
	Biodiversity Conservation in the			
Dahari	Comoros	214,828	4/1/2017	12/31/2020
	Filling Knowledge Gaps for Local			
	Conservation of Marine Flagship			
Conservation Centrée sur la	Species in three Key Biodiversity	70.050	4/4/0047	0 /00 /00 10
Communauté	Areas, North Madagascar	72,252	4/1/2017	9/30/2019
Ecosystem Restoration Alliance	Mauritian Fruit Bat (Pteropus Niger) –		-/-/	. /. /
Indian Ocean	A Tool for Forest Regeneration	243,146	7/1/2017	8/31/2021
	Strengthening Civil Society			
Turning Dielers Association LTD	Organizations' Capacity for Improved	224 220	7/4/2047	42/24/2040
Tropical Biology Association LTD	Conservation and Sustainability	221,228	7/1/2017	12/31/2019
Dunnell Consequentian Training	Developing Indian Ocean Capacity for			
Durrell Conservation Training	Conservation Through Training and	220 026	7/1/2017	10/21/2020
Ltd	Exchange	239,836	7/1/2017	10/31/2020
Institut Halieutique et des	Renforcer les capacités des jeunes conservationistes marins dans le sud-			
Sciences Marines	ouest Malagasy	180,714	7/1/2017	12/31/2019
Sciences Marines	Support the Development of a Large	100,714	7/1/2017	12/31/2019
	Proposal for CEPF for Fire			
	Management of Kirindy Mite National			
Madagascar National Parks	Park, Madagascar	929	7/1/2017	8/17/2017
Triadagascar racionar rans	Preparing a Strategic Document for	323	7/1/2017	0/1//201/
	Sustainable Management of Natural			
	Resources of Sites Managed by Asity			
	Madagascar, and Supporting the			
	Development of a Large Grant			
Asity Madagascar	Proposal	9,634	7/17/2017	7/31/2018
, ,	Network for Management of	,	, ,	, ,
Association RENIALA	Mangroves in the Indian Ocean Islands	4,060	8/11/2017	5/11/2018
	Training Young Professionals on Tools	,		
	for Identification and Monitoring of			
	Natural Vegetation in the in a			
MISSOURI BOTANICAL GARDEN	Permanent Plot	18,895	10/1/2017	6/30/2019
	Strenghten and promote small and			
	early-stage businesses with a strong			
	positive impact on biodiversity			
Miarakap	conservation in Madagascar	120,308	12/1/2017	12/31/2019

	Reinforce fisheries management			
	through conservation research and			
	citizen science in the Levens			
Time and Tide Foundation	Archipelago, Madagascar	19,420	12/1/2017	4/30/2020
Centre of Economics and Ethics		-		
for Environment and	Assessing economic value of marine			
Development in Madagascar	and coastal ressources in the extreme			
(C3EDM)	north of Madagascar	19,991	12/6/2017	9/6/2020
	Assessing the Status of Madagascar's			
	Trees for the Effective Conservation of			
Botanic Gardens Conservation	Key Biodiversity Areas and Protected			
International	Areas	196,701	1/1/2018	12/31/2020
	Integrating Local Communities in			
	Effective Fire Management in Kirindy			
Madagascar National Parks	Mitea National Park, Madagascar	168,156	3/1/2018	12/31/2019
	Study and Inventory of the			
	Hydrological Regime for Releasing the			
	Ecosystem Services Provided by			
Centre National de Recherches	Biodiversity Dynamics of the Mangoky			
sur l'Environnement (CNRE)	River	18,009	3/1/2018	1/31/2020
	National network on biodiversity data			
Plant Conservation Action	exchange for improved KBA			
group	management in Seychelles	99,990	4/1/2018	12/31/2020
	Construire le Paysage Harmonieux			
	d'Ibity avec l'Engagement des			
Missouri Botanical Garden	Partenaires Multisecteurs	114,681	4/1/2018	3/31/2021
MARINE CONSERVATION	Enabling Protected Area Status for			
SOCIETY SEYCHELLES	Grand Police on Mahe, Seychelles	74,339	4/1/2018	7/31/2019
	Promoting the Sustainable			
Association Vehivavy TAMIA	Management of Natural Resources of	44756	4/2/2040	2/2/2020
Mivoatse - VTM	the Protected Area of Tsinjoriake	14,756	4/3/2018	3/3/2020
	Préserver les Espèces menacées de			
	Manjakatompo Ankaratra,			
VONDBONA IVONIAN	Madagascar, en Appuyant la Gestion			
VONDRONA IVON'NY	de l'Ecosystème avec les Communautés de Base	160 602	E /1 /2010	7/21/2020
FAMPANDROSOANA "VIF"	Reinforcing Community Organizations	160,602	5/1/2018	7/31/2020
	for Sustainable Management and			
Development & Biodiversity	Conservation of Biodiversity of			
Conservation Action for	Maevatanana-Ambato-Boeny			
Madagascar	Wetlands	133,350	6/1/2018	12/31/2021
	Strengthen Community-Based Natural		0, 2, 2020	
	Resource Management in Madagascar			
	through Health-Environment			
Blue Ventures Conservation	Partnerships	178,322	7/1/2018	6/30/2020
	Multisectoral Mobilization to save	,	, ,	, ,
FIVE Menabe	Menabe Antimena (3MA)	109,061	7/1/2018	12/31/2020
	Build Knowledge of Marine	,		, ,
	Biodiversity in Comoros Archipelago,			
	and Improve Support and Action for			
Wildlands Conservation Trust	Conservation	299,902	7/1/2018	6/30/2021
	Renforcer la Collaboration Entre les			
Association Naturalistes,	Naturalistes de l'Archipel des Comores			
Environnement et Patrimoine	: le Premier Atlas des Reptiles et			
de Mayotte	Amphibiens des Comores	43,169	9/1/2018	8/31/2019

	STUDY AND IMPLEMENT THE			
	CONDITIONS OF SUSTAINABLE			
Association Femmes	REFORESTATION HIGH SHORELINE			
Entrepreneurs Environnement	BOMBETOKA BAY IN AVICENNIA			
Mahajanga	MARINA	17,155	1/22/2019	10/31/2020
······································	Revitalizing the 7 local communities in			
L' Association des Volontaires	the New Protected Area in Montagne			
pour la Transmission vers le	des Français for participatory and			
Développement Durable	transparent management	9,079	1/28/2019	2/28/2020
Madagascar Fauna and Flora	Indian House Crow Eradication and	3,073	1/20/2013	2/20/2020
Group	Invasive Species Surveillance	149,792	2/1/2019	1/31/2021
Group	Train and involve communities in the	143,732	2/1/2013	1/31/2021
	new protected area Ambohitr'Atsingy			
	Montagne des Français in forest			
L'Arche aux Plantes	restoration actions	4,901	2/1/2019	3/31/2020
L'Aiche aux Flantes	Valuing local communities in the	4,301	2/1/2019	3/31/2020
	Oronjia protected area through			
Missouri Botanical Garden	capacity building	12 402	2/1/2019	4/20/2020
iviissouri Botanicai Garden	Improve and strengthen the	12,402	2/1/2019	4/30/2020
Compounding Control of the last	community managment of the key			
Conservation Centrée sur la	area for complex biodiversity Rigny	47.002	2/4/2040	0/25/2020
Communauté	Bay	17,892	2/1/2019	8/25/2020
	Strengthen the capacity of the MITIA			
	base community for efficient			
	management of the natural resources			2 /2 2 /2 2 2 2
MADAGASIKARA VOAKAJY	of the Ampombofofo forest	14,577	2/1/2019	2/28/2020
	Preservation of the Angonoka			
	tortoises through economic and social			
	development with local communities			
Madagascar National Parks	in Madagascar	198,734	3/1/2019	2/28/2021
	Support communities and authorities			
	in the sustainable management of			
	natural resources around the			
	wetlands of Ambila-Lemaitso,			
ONG TAOTSARA	Madagascar	112,612	4/1/2019	4/30/2021
	MIHARI: Building a Civil Society			
	Movement to Safeguard Marine			
Blue Ventures Conservation	Resources in Madagascar.	199,871	7/1/2019	6/30/2022
	implement participatory management			
L'association d'Intervention	and monitoring system of coral reef			
pour le développement et	health status at 5 pilots sites in			
l'Environnement	Ngazidja	18,986	7/14/2019	1/13/2021
	Increasing community resilience in the			
	Amoron'i Onilahy Protected Area in			
	the face of climate change and			
L'association MIHAVAO	overexploitation of forest resources	18,599	7/14/2019	1/13/2021
	Protecting biodiversity through			
	ecotourism in the village of			
Babaomby Nature Conservation	Ampombofofo	11,811	7/14/2019	10/13/2020
	Contributing to the Survival and			
	Preservation of Sea Turtles in Rigny			
SOAMANEVA	Bay	16,784	7/14/2019	1/13/2021
	Restoring Forest and Conserving			
Ebony Forest Ltd	Threatened Birds in Mauritius	201,238	8/1/2019	6/30/2022
·		,	, ,	
Solidarité Villageoise Volontaire	Professionalize SVVD as a major		0/12/2010	10/12/2020
au Développement	ecological actor of protected area	-	8/12/2019	10/12/2020

	Amoron'Onilahy, Commune Saint Augustin			
	Collating and Disseminating Information on Madagascar's			
Strand Life Sciences Pvt. Ltd.	Terrestrial Protected Areas	199,150	9/1/2019	8/31/2021
	Improving Landscape Management			
YOUNG PROGRESS	Using Spatial Tools and Sustainable			
ASSOCIATION	Agricultural Practices in Madagascar	193,652	10/1/2019	3/31/2022
	Increase the Biodiversity of the			
	Gombrani Islet in Rodrigues via			
Ter-Mer Rodriguez Association	Enhanced Conservation Practices	79,350	11/1/2019	4/30/2021
	Building Local Conservation Capacity			
Ebony Forest Ltd	in Mauritius	178,644	11/1/2019	6/30/2022
	Developing the Wild Silk Sector to Save Ambatofinandrahana's Tapia			
Ny Tanintsika	Forest	190,584	12/1/2019	6/30/2022
Durrell Wildlife Conservation	Mitigating the Unprecedented Loss of			
Trust	the Menabe Dry Forest in Madagascar	199,941	1/1/2020	6/30/2022
	Strengthen Marine Biodiversity			
	Conservation from Ambodivahibe to			
Conservation International	the East-Coast Antsiranana and Rigny			
Foundation	Bay Complex in Madagascar	200,000	1/1/2020	12/31/2021
	Managing Fires and Monitoring Forests in Ankarafantsika National			
Planet Madagascar	Park in Madagascar	187,963	4/1/2020	3/31/2022
	Build the Resilience of the Ibity NPA		., _, _,	
	through Forest Restoration, Improved			
	Agricultural Practices around the			
	Protected Area, and Drone Monitoring			
Association TOSIKA	in Madagascar	195,477	4/1/2020	6/30/2022
	Providing a Tested Plan to Restore			
ASSOCIATION TSIMOKA	Oronjia Forest, Madagascar	90,537	4/1/2020	6/30/2022
Initiative pour le				
Développement, la				
Restauration écologique et	Agora of Landscapes and Forests of			
l'Innovation	Madagascar	100,000	7/1/2020	6/30/2022