CEPF Small Grant Final Project Completion Report

Complete the following report worksheet to provide CEPF with an overall summary of the results of your project. Within the narrative section, responses should be concise, but include sufficient detail to present a clear understanding of the development and progression of this project.

Date of Report (MM/DD/YY)

22 February 2003

Organization Information

Project Name

Incorporating Investment Strategies and Regional Planning into the Master Plan for CANOPI (the Conservation Action and Network Program) in Bukit Barisan Selatan

Project Dates (as stated in the contract agreement)

The effective date of this Grant is **22 October 2002**. The termination date is **22 February 2003**.

Partners

WCS-IP and WATALA

Project Description – Provide a brief description of the project your team implemented.

This project carried out the following tasks:

- 1) To review of current economic investment and regional planning in three rural districts and two provinces adjacent to BBSNP
- 2) To review of regional planning in relation to BBSNP management for both at rural district and provincial levels
- 3) To review of rural district and provincial levels investment strategies having potential impacts toward BBSNP management
- 4) To make a preliminary assessment on the economic contribution of BBSNP in support of local economic development

The output of the project is a technical report covering the four mentioned tasks to contribute to the CANOPI Master Plan, particularly, in the section of economic investment and regional planning.

Narrative Questions

1. What was the initial objective of this project?

The objective of this project was to support the preparation of an integrated CANOPI Master Plan through the provision of the technical input in the section of the incorporation of the economic investment and regional planning components into the conservation of Bukit Barisan Selatan National Park.

2. Did the objectives of your project change during implementation? If so, please explain why and how.

No

3. How was your project successful in achieving the expected objectives?

The output delivered contributes to the Master Plan preparation in a very timely basis so that the accomplishment of the project really supports the process of the Master Plan preparation. WCS as a lead institution in developing CANOPI found the report excellent in terms of strengthening the Master Plan. WCS and CANOPI key partners have incorporated the parts of the report into the Master Plan.

4. Did your team experience any disappointments or failures during implementation? If so, please explain and comment on how the team addressed these disappointments and/or failures.

No

5. Describe any positive or negative lessons learned from this project that would be useful to share with other organizations interested in implementing a similar project.

This project generates two positive lessons learned; (1) working with local multistakeholders is a necessary condition to support the accomplishment of the report in a more accurate and reliable basis, (2) local government officials are very enthusiastic to use economic investment and regional planning as an entry point for seeking local-based resolutions to national park-local development conflicts within the framework of curent fiscal decentralization and regional autonomy era.

6. Describe any follow-up activities related to this project.

The project generates technical inputs to the CANOPI Master Plan and the Vision Map in areas of investment strategies and regional planning. Greenomics Indonesia, as one of the CANOPI key partner also uses the technical inputs as basis for writing Letter of Inquiry to CEPF to be funded for implementing a project which addresses the incorporation of economic investment and regional planning into the conservation of Bukit Barisan Selatan National Park under the CANOPI.

7. Please provide any additional information to assist CEPF in understanding any other aspects of your completed project.

While other CANOPI partners are working on capacity building, research, park management, and awareness, Greenomics Indonesia has been invited by the WCS to contribute toward building the CANOPI by focusing on investment strategies and regional planning.

For more information about this project, please contact:

Greenomics Indonesia JI. Gandaria Tengah VI No. 2 Kebayoran Baru Jakarta 12130 Indonesia Tel: 62 21 7279 7226 Fax: 62 21 7280 1148 E-mail: <u>secretariat@greenomics.org</u> http://www.greenomics.org