CEPF Small Grant Final Project Completion Report

Complete the following report worksheet to provide CEPF with an overall summary of the results of your project. Within the narrative section, responses should be concise, but include sufficient detail to present a clear understanding of the development and progression of this project.

Date of Report (MM/DD/YY)

May 28, 2003

Organization Information

Organization Name

Yayasan Riau Mandiri

Project Name

Finalization of Vision Mapping for Tesso Nilo Bukit 30 Landscape Corridor

Project Dates (as stated in the contract agreement)

November 2002-28 February 2003.

Partners

Jikalahari, WWF and CEPF.

Project Description – Provide a brief description of the project your team implemented.

The workshop of Vision Mapping Finalization for Tesso Nilo Bukit 30 Landscape Corridor was based on the forest condition in Riau. It has been suffered a quality and quantity deterioration, which started from multi stakeholders' various interests. The condition needs collaborative efforts and hard work, which begin by securing not only the flora but also the fauna live on the forest. Therefore, it is necessary to do mapping on work area, vision, mission, orientation, type of activities, and outcome of different activities that would done by environmental-related institutions or NGOs.

The objectives of Vision Mapping Workshop were to accomplish the agreement on Tesso Nilo Landscape boundaries; to obtain information on the type of activities which would be done within Tesso Nilo landscape and the link between activities; the mapping of who does what and where to do it; to demonstrate the collective work that would be done, so the direction of activities' achievement can be generally described; the similar perception and general vision which would be achieved through collaborative activity in different activities, and also to achieve commitment to support the sustainable development in forest sector.

The outcome of Vision Map workshop was the birth of a map, which described a mutual vision in saving the forest through many activities, which will be applied in different locations (landscape). The workshop method was by presentations and discussions. The number of participants was app. 30 institutions, from NGOs, Mapala (Universities' Student Nature Group) and KBH, whether from local area (Riau) or from outside Riau Province, such as Jambi.

Process began with the opening and introduction of workshop. The workshop's core activity was the making of a vision collaboratively and applied it on the agreed landscape map. It was continued with a discussion to reach agreement on the general boundaries where activities will be done. The discussion was done by presenting general description and problems, the determination of boundary criterias and cultural-ecological boundaries.

It was agreed that the landscape name is "Tesso Nilo Bukit Tiga Puluh Landscape". The boundaries are Bukit Tiga Puluh National Park, Bukit Rimbang Bukit Baling, Kerumutan, Tesso Nilo, Corridor between Kerumutan and Bukit Tiga Puluh, Corridor Tesso Nilo and Kerumutan, Corridor between Tesso Nilo and Bukit Rimbang Bukit Baling and also the corridor between Bukit Rimbang Bukit Baling and Bukit Tiga Puluh.

Discussion was also conducted on each area within each landscape, for example for areas within Bukit Tiga Puluh, Tesso Nilo, Kerumutan and Bukit Rimbang Bukit Baling which gave result on the Vision and Mission of each area. In general, the vision focus on each area is to preserve and increase the quality of forest and biological corridor.

The concentration of institution's program in Tesso Nilo Bukit Tiga Puluh landscape was also produced during the Vision Map Workshop, as follows:

Bukit Tiga Puluh : Riau mandiri, Collaboration amongst Sialang Foundation, Gitabuana Foundation, Warsi, YASA, Cakrawala. WWF, Y Bali, Kaliptra collaborated with Elang, KAR, BPASP, LPAD.

Bukit Rimbang Baling: *Kaliptra collaborated with Elang, KAR, BPASP* (Corridor Rimbang Baling – Bukit 30), Tanah Air Foundation.

Bukit Bungkuk: Tanah Air Foundation.

Tesso Nilo : Kaliptra collaborated with Elang, KAR, BPASP, Collaboration amongst *K Siklus, Putra Bangsa, Riau Mandiri.* Bunga Bangsa, Mitra Insani, BAP, WWF, Tanah Air, Tropika, KBH Riau, Kabut Riau, KPA EMC², Jikalahari and so on. Kerumutan: Laksana Samudra, Putra Bangsa and Mapala Phylomina, Tropika.

As one of the strategic framework to sharpen the direction of saving forest in Riau, especially in Tesso Nilo Bukit Tiga Puluh landscape, the Jaringan Kerja Penyelamat Hutan Riau (Jikalahari) conducted a follow-up at Jikalahari level by conducting Rapat Tahunan Anggota (RATA) or member annual meeting, to set Strategic Plan to rescue the forest and to strengthen the network as an institution. The result of Strategic Plan would become the starting point of the institutions (member of Jikalahari) in conducting their programs and activities.

The mechanism of strategic setting up was framed with Jikalahari's function as facilitator,

communication and coordination function.

Missions are:

- A. To limit exploitation and to stop conservation activities in Riau's natural forests.
- B. To seek effort on multistakeholder-based forest management based on traditional customary values.
- C. To establish network and campaign.
- D. To initiate law products for forest resources and ecosystem management, and also to push and monitor the law enforcement.
- E. To support full effort of critical area rehabilitation of Riau forest area.
- F. To seek effort for transparency in Riau's forest management.
- G. To increase member's capacity.

The mission was integrated in to Strategy, Out Put, and Indicator.

Narrative Questions

1. What was the initial objective of this project?

Objectives that planned to be achieved in Vision Mapping workshop are as follows:

- To obtain agreement on the boundary of Tesso Nilo Landscape.
- To have knowledge on the forms of activities which would be done within Tesso Nilo Landscape and the corridors.
- To have mapping on who does what and where to do it.
- To have the picture of collective works done so the direction of activities' can be generally described.
- To have mutual perception and general vision that aimed to be accomplished through collaborative efforts on different types of activities.

2. Did the objectives of your project change during implementation? If so, please explain why and how.

There were no changes on workshop's objectives. All objectives were achieved, for example Landscape Boundary, Mapping of vision and description of the type of activities carried out by each institutions and the description of area activities, including strategic plan as the outcome of Jikalahari members annual meeting.

3. How was your project successful in achieving the expected objectives?

There was no distinction in the mechanism we built in order to achieve the project's expected objectives. The project success was based on the team work and through planning, and the determination to do the project For example: building mechanism in the form of meetings to divide tasks and responsibilities, discussing each accomplishment and evaluating problems appeared pre-project or during the project. For example, conducting daily evaluation during the project and preparing the next daily works.

4. Did your team experience any disappointments or failures during implementation? If so, please explain and comment on how the team addressed these disappointments and/or failures.

There was no disappointment during the project process. But, the disappointment was more on the material substance during a discussion of a session. For example, about who does what and where to do it? During the discussion, many institutions lack of knowledge/understanding on the real field situation. In order to solve the problem, it was agreed to do an assessment through Collaborative Management Assessment by some institutions, which are member of Jikalahari located in Bukit Rimbang Bukit Baling, Kerumutan and four corridors, which connect the Tesso Nilo Landscape, Bukit Tiga Puluh, Kerumutan and Bukit Rimbang Bukit Baling.

5. Describe any positive or negative lessons learned from this project that would be useful to share with other organizations interested in implementing a similar project.

Lessons learned in the vision map process in a series of activities.

There is a need to have a better/clearer frame work to manage forest issues in Riau.

All institutions came forward a the Vision Map should have same perception to save Riau forest.

There is a need to measure achievement, both in quality and quantity.

6. Describe any follow-up activities related to this project.

Follow-up activities were each institution or some institutions (collaboratively) initiate applicative activities to save Riau forests, whether conducted directly by each institution or facilitated by network by referring to the agreed Vision, Mission, and Strategy. For the institutions who will work in Landscape Tesso Nilo Bukit Tiga Puluh in particular, and would apply to CEPF, they should refer to the agreed Vision and Mission.

7. Please provide any additional information to assist CEPF in understanding any other aspects of your completed project.

The Vision Map is a document that will enable stakeholders to contribute to saving Riau forest.